

Little Compton School Dept
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,138,816
Total District Enrollment*:	453
Total District Per Pupil:	\$ 9,136
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,295,314
In-District Enrollment:	347
In-District Per Pupil:	\$ 9,497
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,210,764
In-District Enrollment:	347
Adj. District Per Pupil:	\$ 9,253
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,138,816	\$ 3,086,561	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,255
% of Total Expenditures:	100.00%	74.58%	0.00%	0.00%	0.00%	0.00%	25.42%
Enrollment:	453	347	0	0	0	0	106
% of Total Enrollment:	100.00%	76.60%					23.40%
Instruction							
Expenditures:	\$ 2,063,003	2,063,003	0	0	0	0	0
% of Total Expenditures:	49.85%	49.85%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 210,389	210,389	0	0	0	0	0
% of Total Expenditures:	5.08%	5.08%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 739,950	694,060	0	0	0	0	45,889
% of Total Expenditures:	17.88%	16.77%	0.00%	0.00%	0.00%	0.00%	1.11%
Other Commitments							
Expenditures:	\$ 928,051	0	0	0	0	0	928,051
% of Total Expenditures:	22.42%	0.00%	0.00%	0.00%	0.00%	0.00%	22.42%
Leadership							
Expenditures:	\$ 197,423	119,109	0	0	0	0	78,314
% of Total Expenditures:	4.77%	2.88%	0.00%	0.00%	0.00%	0.00%	1.89%